

Oxford Academy & Central School District

Annual Budget Information

July 1, 2025 – June 30, 2026



What does this budget provide Oxford?

- Maintain and Enhance UPK-12 student learning through personalized learning initiatives including college courses and various program opportunities
- Maintain UPK-12 Student Intervention Programs and Special Education
- Expanding on Summer Reading and Math Programs
- Enhanced opportunities with the Digital Fabrication Lab and establish expansion of program into the secondary level.
- Allowable reserves for unanticipated future expenses are provided for.



Anticipated Tax Levy for Oxford

Current Fiscal Year 24-25 Tax Levy = \$5,551,337

Current Levy Calculation = 6.80% or \$380,102

2% Levy = \$111,027

Total Current collectable Levy as Calculated = \$5,931,439

1% of the levy = \$55,513

6.5% = \$360,837 Or total Levy of \$5,912,174

5.5% = \$305,324 Or total Levy of \$5,856,661

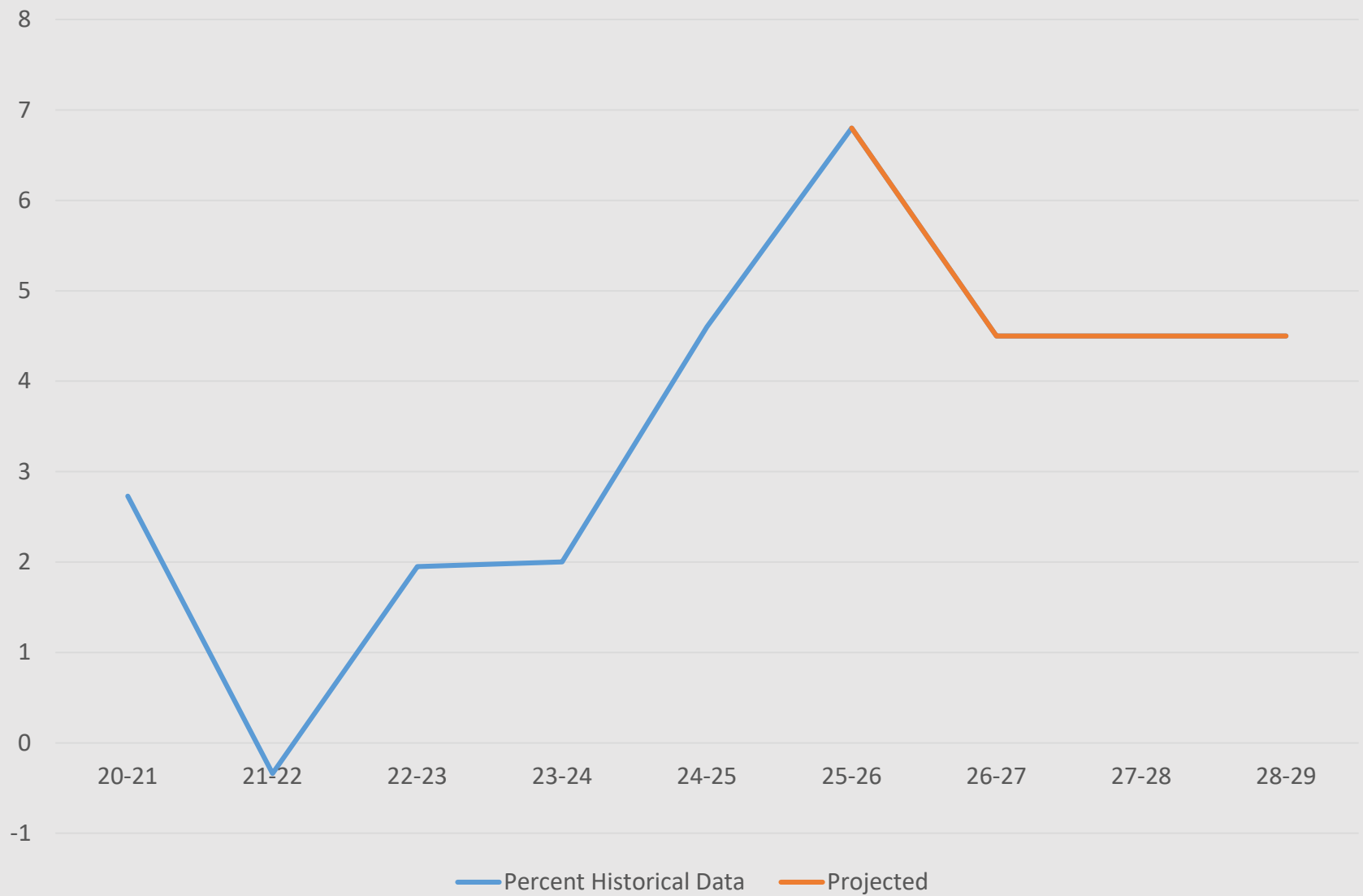
4.5% = \$249,810 Or total Levy of \$5,801,147



Oxford Academy & Central School District School Tax Levy History

REAL PROPERTY TAX ITEMS	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
	Budget	Budget	Budget	Budget	Budget	Proposed
REAL PROPERTY TAXES BUDGET	4,289,160	4,290,417	4,359,930	4,584,924	4,829,698	5,160,352
SCHOOL TAX RELIEF REIMBURSEMENTS	819,199	800,743	830,463	711,588	721,679	771,087
TOTAL REAL PROPERTY TAX ITEMS	5,108,359	5,091,160	5,190,393	5,296,512	5,551,377	5,931,439
Percent Change	2.73%	-0.34%	1.95%	2.00%	4.60%	6.80%

Oxford Academy & Central School District School Tax Levy History



2025-2026 Revenue Projection

2025-2026 Revenues				
	2024-2025 Budget	2025-2026 Proposed	Change	Percent Change
Sources of Funds				
<i>Total Miscellaneous Sources</i>	\$241,344	\$268,911	\$27,567	10.26%
State Sources				
<i>Total State Sources</i>	\$17,042,599	\$17,610,654	\$568,055	3.22%
<i>Total Federal Sources</i>	\$100,000	\$100,000	\$0	0.0%
<i>Total Fund Balance/Reserves</i>	\$750,000	\$121,707	-\$628,293	-83.77%
<i>Total Real Property Tax Items</i>	\$5,551,377	\$5,931,439	\$380,062	6.80%
Total Estimated Revenues	\$23,685,320	\$24,032,711	\$347,391	1.45%

2025-26

Expenditure Projection

2025-2026 Expenditures				
	2024-2025	2025-2026		Percent
	Budget	Proposed	Change	Change
Total Administrative Component	\$2,763,042	\$2,806,319	\$43,277	1.54%
Total Program Component	\$17,781,938	\$17,789,723	\$7,785	0.04%
Total Capital Component	\$3,140,340	\$3,436,729	\$296,389	8.62%
Total Budget	\$23,685,320	\$24,032,771	\$347,451	1.45%

Oxford Academy and Central School District

Significant known factors as of January 2025:

	Assumptions in Budget	
BOCES Budget Increase	3.95%	
Rate of Inflation	2.9%	
State Aid	5.89%	Increase
Health Insurance Increase	7.75%	
ERS Rate – Tier 4 – 23 Members	19.60%	Employer contribution
ERS Rate – Tier 6 – 44 Members	12.80%	
TRS Rate	10.25%	



Oxford Academy & Central School District

Expenditure Type Summary

Oxford Academy & Central School District

2025-2026 Budget

Budget Account

2024-2025

Budget

2025-2026

Proposed

Budget

Support Salaries

1,834,008

1,839,874

Instructional Salaries

6,577,259

6,491,862

Capital Equipment

14,500

43,500

Contractual Services

438,600

414,350

Utilities

342,503

423,053

Other School Maintenance Services

197,952

116,000

Materials and Supplies

287,800

308,050

Categorical Aided: Textbooks, Software, & Outside Tuition

72,646

121,000

BOCES Services

4,137,955

4,274,431

Transportation

1,152,032

1,002,437

Employee Benefits, Health, Retirement

6,509,604

6,507,283

Debt Service

2,070,461

2,415,931

Transfer to Other Funds

50,000

75,000

23,685,320

24,032,771

Important Dates

- 4/16/25 – Approve 2025-2026 Budget
- 4/16/25 – BOCES Budget and BOE Meeting
- 4/25/25 – Budget Newsletter mailed
- 5/13/25 – Annual Budget Information and BOE meeting
- 5/20/25 – Budget Vote, 12(noon)-8 pm, HS Media Center





The End